

Appendix A

Position	Role	Total Salaries & Benefits	Grant Rescission 6/16 - \$602,249	Grant Rescission 12/16 \$250,000
16 Kindergarten Teachers	full day teachers	\$1,206,826 to \$600,826	<b>\$600,000 funded from local revenue</b>	
9.5 Literacy Coaches	coach teachers to improve literacy instruction	\$1,058,865		
3.0 Administrators, 60 days of floating principal for elementary coverage	Elementary Supervisor, Supervisor of Assessment & Evaluation, 2 -.5 Ass't Principals at GH-WB	\$508,446		
5.3 Instructional Support Teachers	Provide small group literacy intervention at 5 elementary schools	\$606,274		
1 math coach	Improve math instruction of elementary teachers	\$68,975		
1.5 PK Teachers	Non - School Readiness Grant classes	\$155,297		
1.5 PK Paraprofessionals	Non - School Readiness Grant classes	\$46,968		
<b>2 literacy interns</b>	<b>Provide small group literacy intervention</b>	<b>\$43,000</b>		<b>\$43,000 Remain unfilled</b>
1 IT Professional	Assure connectivity during on-line assessments	\$90,874		
2 Behavior Intervention Specialists* .5 at BC, BE, EPH, STA	Work with students on families to improve attendance and climate	\$115,683		<b>Unfilled HS LCSW \$38,000</b>
2.5 math interns**	Provide middle school math intervention	\$41,304		
Portions of Grants Office staff salaries	Accounting for this grant	\$59,771		
<b>Activities</b>				<b>(\$250,000)</b>
family math nights, literacy instructional materials, literacy & math night stipends, attendance incentives, substitutes for coaching debriefs, Alt. HS intern, Literacy Collaborative fees	Original Year 5 Allocation	July 1 Reduced Allocation		<b>\$180,000 grant activities canceled, \$70,000 General Fund</b>
	\$4,048,611	<b>\$3,446,362</b>		<b>\$3,196,362</b>